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## LEON COUNTY COMMISSIONERS COURT

## 2024-2025 Budget Hearing

The County of Leon will hold a budget hearing at 9:30 a.m. on Tuesday, September 3, 2024, at the Leon County Annex 1 Court Room located at 113 W. Main St. Centerville, TX 75833.

This 2024-2025 budget will raise more total property taxes than last year's budget by \$929,219 (7.75%) and of that amount \$260,904.00 is the tax revenue to be raised from new property added to the tax roll this year.

- 1. Open court with prayer and pledges.
- 2. Discuss and possibly take action on claims due.
- 3. Discuss and possibly take any action on minutes from previous meeting(s).
- 4. Review and approve payroll to be issued.
- 5. Public comments #1.
- 6. Discuss and possibly take action on Census Business Plan with AirMed Care Network for Leon County employees.
- 7. Discuss and possibly take action on American National Leasing for the purchase of two police pursuit vehicles (FY 2025)
- 8. Discuss and possibly take action on budget items, tax rate, etc. for 2024-2025 budget.
- 9. Discuss and possibly take action on the 2024-2025 Budget after Budget Hearing is completed. (recorded vote)
- 10. Execute the budget certificate
- 11. Discuss and possibly take action on setting the date, time and location of the Tax Hearing to approve the 2024-2025 Tax Rate. (Monday, September 9, 2024, at 9:30 a.m. in the Leon County Annex 1 building, 1<sup>st</sup> floor, located at 113 W. Main Street, Centerville, TX 75833)

12. Adjourn

R CO

County Judge Byron Ryder

Leon County

Christie Wakefield County Clerk

Leon County